

Santa Clara Elementary Community Council

Meeting 09/22/25

Attendees: James Lowe, Jodi Goodrich, Britney Prince, Justin Caplin, Ashley Thorpe, Rob Wade, Kate Campbell

Mrs. Campbell: Received funds from a grant for \$2,000 designated for suicide and substance abuse prevention. As a school we are focusing on student skills. Currently developing a plan for this school year. Presented what we spent money on last year with this grant money.

1. Welcome Team: students nominated by teachers to help with new students.
2. Wellness Week: Working on encouraging wellness skills. Money towards prizes and activities.
3. Kindness Week: extra activities for all students with rewards.
4. Conflict Resolution Curriculum: Kelso's choices and taught in counseling class.
5. Resilient Minds Lessons: 5th grade will receive curriculum support coping skills.
6. Mental Health Awareness: Reach out to families with resources for Mental Health.

Meetings: 3-4 per year; explanation of meetings

Website needs the following:

1. Council members contacts
2. Schedule of meetings
3. Meeting minutes and drafts for upcoming meetings

Requirements: chair, with more parents than non parents on the council, vice chair, principal, more non licensed parents than licensed parents, one school employee not including the principal.

Went through detailed description of duties for different council roles.

Chair: Ashley Thorpe

Vice-Chair: Rob Wade

Secretary: Jodi Goodrich

*Voted and approved

Trust Lands: \$70,280.08 for 2025/2026 school year.

Allocated: WIN reading paras, take home library para, technology, decodable readers and supplies for take home library.

Use of funds must be attached to appropriate areas: mathematics, science and english language arts.

TSSA: \$113,125.38 for 2025/26 school year.

Allocated: additional day for counselor, wellness/behavior paras, art supplies, digital math programs (reflex), music teacher, classroom and WIN time paras.

Next meeting: Monday November 17th @8:00 am

*Internet and school safety

*Data analysis

Contacts:

james.lowe@washk12.org

jodi.goodrich@washk12.org

justin.caplin@gmail.com

ashleynsowin@gmail.com

wrobwade@gmail.com

britneypeincecoaching@gmail.com

Community Council
September 22nd, 2025
@3:35 – Room 102

1. Review Procedures
2. Elect Officers
 - a. Chair
 - b. Vice Chair
 - c. Secretary
3. Review this year's Trust Land Plan
4. Review the school's TSSA Plan.
5. www.schoollandtrust.org
6. Meeting Schedule for the year
 - a. Next Meeting:
7. Items for future Agendas:
8. Mrs. Campbell (Counselor)
9. Q&A

Adjourn Meeting

Community Council Agenda
November 17, 2025

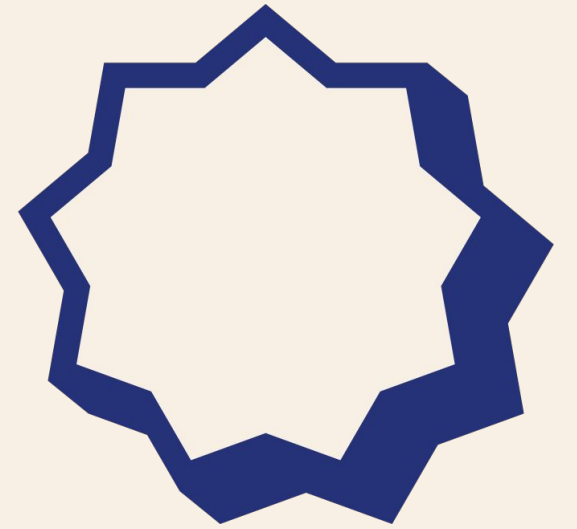
- Budget Usage
- Safety
- Data Review
- Reading Interventionist
- Math Interventionist



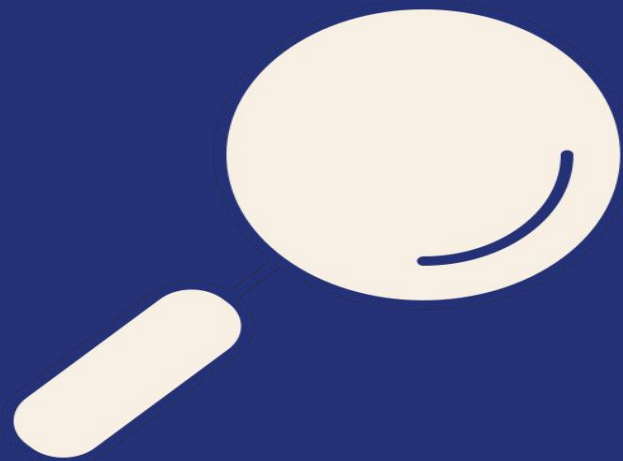
Community Council 2025-2026

Budget Meeting

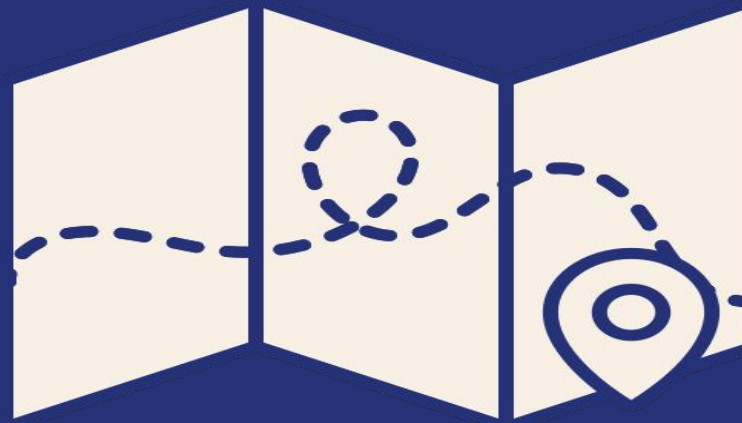
AGENDA



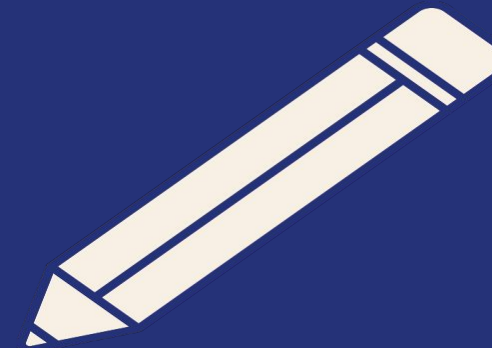
Budget Usage



Budget Plan



**Approval
Signatures**



Budget Usage

**Projected Carry
Over
\$532.93**

Carry over

Data

HOW IS THE STATE PERFORMING IN EACH COMPONENT?

PARTICIPATION RATE: 100.0%

View Details



ACHIEVEMENT

English Language Arts	52.8%
Mathematics	47.0%
Science	56.0%

View Details



GROWTH

English Language Arts	59.9%	High
Mathematics	52.3%	Average
Science	61.0%	High
Growth of Lowest 25%	64.6%	Average

View Details



ENGLISH LEARNER PROGRESS

English Learners' Adequate Progress	35.7%
English Learners Reaching Proficiency	14.3%

View Details



EARLY LITERACY

Students Reading on Grade Level	58.6%
Students Making Typical or Better Progress	70.9%

View Details

2026-27 Budget PLAN

School LAND Trust Plan

Appropriate Academic Areas

First Consideration for Elementary, Middle, and Jr. High Schools

Mathematics



Science



English/Language Arts



2026-27 Funding

STATE LANDS TRUST FUNDING ESTIMATES

Carryover from prior year		\$532.93
Distribution for 2026-27	+	<u>\$81,088.33</u>
Total Available Funds		\$81,621.26
Estimated Expenditures	-	<u>\$0.00</u>
Net Amount		\$81,621.26

Paraprofessional Allocations

\$61,631

**2025-26
5 paras**

\$76,621.26

**2026-2027
6 paras**

\$69,780

5 paras to 6 paras

Software

\$0

2025-26

\$2,000

2026-27

Science Software

Technology

\$0

2025-26

\$5,000

2026-27

**Replace outdated
Chromebooks**

Questions

or

Recommendation

s

Council Signature Form

School

School Year

School Community Councils and Charter Trust Land Councils have been established to:

- Involve parents in decision-making at the school level
- Improve the education of students
- Prudently expend School LAND Trust Program money for student improvement between parents, school employees, and the local school board
- Increase public awareness of the school trust lands and funds (53G-7-1202)

One way to ensure that parents have a voice in the School LAND Trust Process is through your council signature. This form is an opportunity for you to indicate your involvement in the process of both implementing the Current School Plan and preparing the Upcoming School Plan. This is also an opportunity to share any feedback you have with your local board. Your local board will review this form when the School Plan is approved.

Please print your name, sign, and indicate your involvement in implementing the Current School LAND Trust Plan and preparing the Upcoming School LAND Trust Plan, indicate your position (parent, school employee, principal), and the date.

Name Please Print	Signature	Have been involved	Have not been involved	Position Parent / School Employee	Date



Thank You!!!



CONTACT US

123 Anywhere St., Any City,ST 12345

123-456-7890

hello@reallygreatsite.com

@reallygreatsite

reallygreatsite.com

Resource Page

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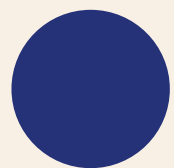
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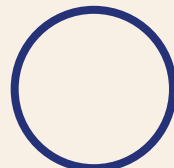
INTER

You can find these fonts online too.

COLORS

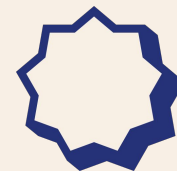
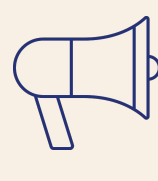
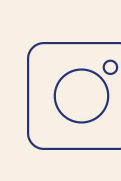
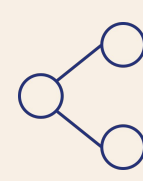
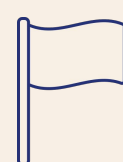
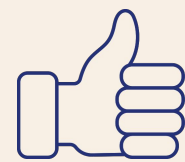
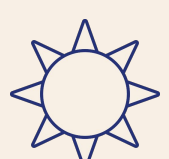
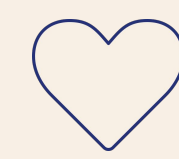
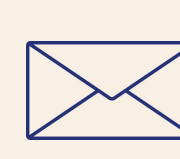
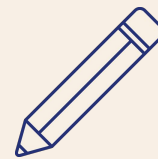
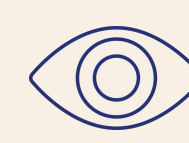
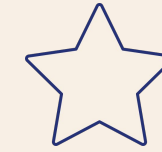
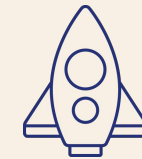
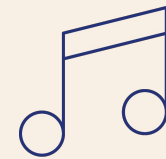


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DESIGN ELEMENTS



Credits

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for the photos

Happy designing!

Community Council Minutes
November 17, 2025

- Budget Usage:

1. Paraprofessional budget: \$61,631 Beginning of the Year: reading aides. \$14,835 current usage for the year. February 2025 reassess funds with the district. Excess funds will be reallocated to things like technology.
2. Take Home Library budget: \$400 towards Science of Reading books. Currently spent \$100 on readers. Excess will be used for supplies for take home library organization.
3. Textbooks: Beginning of year \$5,519. Current usage is \$0. Plan to be used for the take home library books.

- Safety

1. Emergency preparedness, Planning and response plan: presented last week to the district. Presented to the Community Council
2. Computer Usage: In person monitoring, district tracking software, level ⅔ contract, Internet safety lessons in computer lab. School internet and technology plan with admin and parents to address technology issues with a student.
3. UDOT crossing locations.
4. Bike Utah for fifth grade bike safety. In person presentation for different grade levels with Bike Safety.
5. Updated No parking locations at the school.
6. Push button security door for entrance was installed in the office for staff or parents. Also added a mirror for security for vision.
7. Grant was approved for security cameras. We were approved waiting for install in early January.

- Data Review

1. Progress Monitoring: based off of test scores students are testing weekly, bi-weekly, or monthly tracking scores on tests they were assessed on at BOY, MOY and EOY.

- Reading Interventionist

1. Goals for Reading: Statewide goal set July 1, 2027 that 70% of third graders will be reading at grade level on the state reading assessment.
2. Senate Bill 127: Early literacy outcomes improvement, 2022. This directs USBE and local districts to align instruction to meet goals. Putting an interventionist in every elementary school for equality.

- Math Interventionist

1. Working towards interventions for math with new curriculum, math software and some math intervention specialist work is underway with a part time position for schools with documented need based on data.

Fundraiser opportunities: Make a video for Utah Trust Lands. \$2,500. Looking for new spring competition.

Next meeting: March 23, 2026 @ 8:00 am

Community Council Minutes
February 9, 2026

*Next year's budget:

State lands trust funding estimates

1. Carryover =\$532.93
2. Distribution for 2026-2027 = \$81,088.33
3. Total available funds = \$81,621.26

Areas for expenditures: classified/certified staff, science software, technology, summer library hours, purchase books and supplies for take home library, counselor and music teacher.

*Board member signatures for Budget estimates for 2026-2027 school year.

*Plans for community council next year:

We need 6 members (parent members must exceed number of employees by at least 2 members in all schools)

1. Principal
2. School employee
3. 4 parents/guardians